



Utr: Supervisor  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**MUNICIPIO DE TIZIMÍN**  
**ESTADO DE YUCATAN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
 | Del 01/ene./2023 Al 31/ene./2023

Fecha y | 16/feb./2023  
 hora de Impresión | 10:43 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>	<b>\$343,182,967.00</b>	<b>\$0.00</b>	<b>\$343,182,967.00</b>	<b>\$21,993,999.17</b>	<b>\$17,720,473.51</b>	<b>\$321,188,967.83</b>
Cabildo	\$12,024,000.00	\$0.00	\$12,024,000.00	\$1,356,877.00	\$1,082,166.47	\$10,667,123.00
Presidencia	\$2,341,605.00	\$0.00	\$2,341,605.00	\$170,523.81	\$170,523.81	\$2,171,081.19
Secretaría del Ayuntamiento	\$1,066,000.00	\$0.00	\$1,066,000.00	\$73,267.80	\$73,267.80	\$992,732.20
Seguridad Pública y Tránsito	\$59,866,491.00	\$0.00	\$59,866,491.00	\$4,124,868.56	\$3,286,972.05	\$55,741,622.44
Finanzas y Tesorería	\$25,278,150.00	\$0.00	\$25,278,150.00	\$2,789,671.71	\$2,789,671.71	\$22,488,478.29
Obras Públicas y Desarrollo Urbano	\$122,304,106.00	-\$900,000.00	\$121,404,106.00	\$236,362.61	\$215,747.10	\$121,167,743.39
Desarrollo Social, Salud y Equidad de Género	\$4,246,725.00	\$0.00	\$4,246,725.00	\$266,248.38	\$251,894.34	\$3,980,476.62
Protección Civil	\$1,794,165.00	\$0.00	\$1,794,165.00	\$44,418.00	\$38,850.00	\$1,749,747.00
Desarrollo Agropecuario	\$4,402,326.00	\$0.00	\$4,402,326.00	\$241,120.41	\$240,587.80	\$4,161,205.59
Transporte	\$843,955.00	\$0.00	\$843,955.00	\$23,113.50	\$23,113.50	\$820,841.50
Jurídico	\$2,936,581.00	\$0.00	\$2,936,581.00	\$22,578.00	\$22,578.00	\$2,914,003.00
DIF Municipal	\$8,269,052.00	\$0.00	\$8,269,052.00	\$920,486.35	\$457,263.06	\$7,348,565.65
Comunicación Social, Protocolo, Logística y Tecnificación de Si	\$1,843,000.00	\$0.00	\$1,843,000.00	\$114,443.40	\$114,443.40	\$1,728,556.60
Catastro	\$3,629,125.00	\$0.00	\$3,629,125.00	\$82,405.57	\$77,371.17	\$3,546,719.43
Acceso a la Información	\$110,452.00	\$0.00	\$110,452.00	\$8,673.30	\$8,673.30	\$101,778.70
Servicios Públicos	\$14,437,200.00	\$0.00	\$14,437,200.00	\$1,134,402.83	\$889,552.91	\$13,302,797.17
Feria Anual	\$4,950,250.00	\$0.00	\$4,950,250.00	\$1,970,622.60	\$1,910,762.60	\$2,979,627.40
Oficialía Mayor	\$30,988,750.00	\$900,000.00	\$31,888,750.00	\$4,980,655.29	\$3,076,970.17	\$26,908,094.71
Atención Ciudadana	\$9,567,256.00	\$0.00	\$9,567,256.00	\$886,179.15	\$760,324.90	\$8,681,076.85
Educación y Deporte	\$4,505,423.00	\$0.00	\$4,505,423.00	\$456,713.33	\$435,201.80	\$4,048,709.67
Arte y Cultura	\$4,380,540.00	\$0.00	\$4,380,540.00	\$292,057.45	\$284,892.85	\$4,088,482.55
Fomento Económico	\$3,800,890.00	\$0.00	\$3,800,890.00	\$49,734.77	\$49,334.77	\$3,751,155.23
Imagen Municipal	\$19,596,925.00	\$0.00	\$19,596,925.00	\$1,748,575.35	\$1,460,310.00	\$17,848,349.65
<b>Municipio</b>	<b>\$343,182,967.00</b>	<b>\$0.00</b>	<b>\$343,182,967.00</b>	<b>\$21,993,999.17</b>	<b>\$17,720,473.51</b>	<b>\$321,188,967.83</b>
<b>Total del Gasto</b>	<b>\$343,182,967.00</b>	<b>\$0.00</b>	<b>\$343,182,967.00</b>	<b>\$21,993,999.17</b>	<b>\$17,720,473.51</b>	<b>\$321,188,967.83</b>



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						6 = ( 3 - 4 )

C. PEDRO FRANCISCO COUOH SUASTE  
 PRESIDENTE MUNICIPAL



PRESIDENCIA MUNICIPAL TIZIMIN  
 DIRECCION DE FINANZAS Y TESORERIA TIZIMIN

ING. ABELOMAR JAVIER PORTILLO VERGARA  
 SECRETARIO MUNICIPAL

ME. LUIS ALBERTO VAZQUEZ VARGUEZ  
 TESORERO MUNICIPAL

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